

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Hammond Academy of Science Tech (9705)

Hammond Academy of Science & Tech (9705)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$676,038	\$1,008,433	\$1,184,031	\$1,260,757	17%	6%
Group Health Insurance (222)	\$104,439	\$113,697	\$129,608	\$141,986	8%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$47,531	\$91,363	\$144,460	\$133,402	29%	-8%
Social Security-Certified Employee Retirement (212)	\$54,225	\$77,936	\$87,805	\$95,774	15%	9%
Noncertified Salaries (120)	\$31,029	\$97,507	\$103,302	\$84,506	28%	-18%
Other Purchased Professional and Technical Services (319)	\$118,036	\$57,104	\$43,750	\$49,966	-19%	14%
Operational Supplies (611)	\$21,778	\$26,015	\$54,209	\$42,843	18%	-21%
Pre-2008 object code - temporary salaries (header) (130)	\$12,505	\$33,483	\$23,416	\$39,511	33%	69%
Connectivity (744)	\$8,510	\$11,737	\$37,095	\$37,763	45%	2%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$15,274	\$34,038	N/A	123%
Unemployment compensation (230)	\$0	\$45,727	\$23,424	\$10,596	N/A	-55%
Travel (580)	\$4,470	\$4,870	\$6,994	\$9,476	21%	35%
Social Security-Noncertified Employee Retirement (211)	\$3,007	\$10,118	\$9,636	\$8,045	28%	-17%
Technology Related Professional Development (748)	\$70,576	\$5,184	\$17,020	\$7,590	-43%	-55%
Textbooks (630)	\$45,413	\$16,808	\$24,929	\$6,884	-38%	-72%
Purchased Professional and Technical Instruction Services (311)	\$3,024	\$100	\$5,348	\$6,048	19%	13%
Purchased Property Services; Repairs and Maintenance Services (430)	\$2,170	\$218	\$1,983	\$3,577	13%	80%
Group Life Insurance (221)	\$2,048	\$3,015	\$1,750	\$1,786	-3%	2%
Group Accident Insurance (223)	\$0	\$0	\$1,319	\$1,730	N/A	31%
Public Employees Retirement Fund (214)	\$0	\$0	\$0	\$207	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$97	N/A	N/A
Food Purchases (614)	\$105	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$1,046	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$1,055	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$1,205,949	\$1,604,369	\$1,915,352	\$1,976,579	13%	3%
Student Instructional Support						
Noncertified Salaries (120)	\$81,318	\$121,399	\$176,270	\$269,914	35%	53%
Certified Salaries (110)	\$199,742	\$195,363	\$163,484	\$114,496	-13%	-30%
Group Health Insurance (222)	\$50,858	\$27,893	\$18,666	\$39,775	-6%	113%
Public Employees Retirement Fund (214)	\$0	\$12,226	\$23,566	\$30,218	N/A	28%
Social Security-Noncertified Employee Retirement (211)	\$6,266	\$9,599	\$13,333	\$16,911	28%	27%
Teacher Retirement Fund, After 7-1-95 (216)	\$10,281	\$14,059	\$14,437	\$12,234	4%	-15%
Social Security-Certified Employee Retirement (212)	\$15,377	\$11,717	\$12,482	\$12,137	-6%	-3%
Printing and Binding (550)	\$949	\$493	\$1,088	\$10,116	81%	> 500%

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Operational Supplies (611)	\$15,223	\$12,032	\$25,015	\$9,819	-10%	-61%
Telephone (531)	\$715	\$5,459	\$6,939	\$6,748	75%	-3%
Other Purchased Professional and Technical Services (319)	\$23,366	\$6,936	\$2,600	\$5,025	-32%	93%
Dues and Fees (810)	\$64,842	\$25,089	\$22,001	\$4,898	-48%	-78%
Postage and Postage Machine Rental (532)	\$555	\$1,995	\$2,496	\$1,968	37%	-21%
Group Accident Insurance (223)	\$0	\$0	\$371	\$495	N/A	33%
Group Life Insurance (221)	\$987	\$844	\$424	\$402	-20%	-5%
Travel (580)	\$0	\$540	\$78	\$0	N/A	-100%
Awards (875)	\$0	\$58	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$470,479	\$445,701	\$483,251	\$535,155	3%	11%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$220,877	\$148,067	\$150,073	\$151,225	-9%	1%
Noncertified Salaries (120)	\$44,499	\$125,656	\$130,842	\$148,847	35%	14%
Food Purchases (614)	\$74,707	\$121,016	\$114,424	\$104,612	9%	-9%
Heating and Cooling for Buildings - Electricity (621)	\$33,824	\$110,637	\$95,856	\$91,536	28%	-5%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$46,865	\$74,178	\$51,401	\$62,449	7%	21%
Operational Supplies (611)	\$15,170	\$51,238	\$23,073	\$18,085	4%	-22%
Purchased Property Services; Repairs and Maintenance Services (430)	\$6,395	\$29,084	\$19,165	\$13,236	20%	-31%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$9,883	\$12,448	N/A	26%
Social Security-Noncertified Employee Retirement (211)	\$3,588	\$9,686	\$9,571	\$11,011	32%	15%
Group Health Insurance (222)	\$5,530	\$5,469	\$9,604	\$10,394	17%	8%
Other Communication Services (533 to 539)	\$3,837	\$4,207	\$5,480	\$8,337	21%	52%
Utility Services Removal of Refuse and Garbage (412)	\$1,574	\$3,250	\$3,974	\$5,884	39%	48%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$4,844	\$4,066	N/A	-16%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$0	\$3,440	N/A	N/A
Bank Service Charges (871)	\$1,594	\$602	\$75	\$2,142	8%	> 500%
Utility Services Water and Sewage (411)	\$908	\$1,805	\$1,291	\$1,244	8%	-4%
Official Bond Premiums (525)	\$0	\$375	\$375	\$800	N/A	113%
Advertising (540)	\$90	\$53	\$0	\$730	69%	N/A
Group Accident Insurance (223)	\$0	\$0	\$123	\$177	N/A	44%
Group Life Insurance (221)	\$56	\$244	\$182	\$176	33%	-3%
Miscellaneous Objects (876 to 899)	\$0	\$742	\$582	\$0	N/A	-100%
Overhead and Operational Total	\$459,515	\$686,308	\$630,817	\$650,838	9%	3%
Nonoperational						

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Interest on Bonds or Notes (832)	\$200	\$433,688	\$0	\$867,388	> 500%	N/A
Redemption of Principal (831)	\$0	\$0	\$0	\$140,000	N/A	N/A
Purchased Property Services; Construction Services (450)	\$985,055	\$6,298,277	\$28,910	\$127,150	-40%	340%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$25,818	\$69,874	N/A	171%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$101,668	\$37,442	\$48,464	\$26,165	-29%	-46%
Purchased Property Services; Rentals (440)	\$110,030	\$6,924	\$11,214	\$10,927	-44%	-3%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$200	\$7,598	N/A	> 500%
Operational Supplies (611)	\$106	\$300	\$0	\$6,790	183%	N/A
Certified Salaries (110)	\$0	\$0	\$1,500	\$6,500	N/A	333%
Equipment (730)	\$159,699	\$211,058	\$27,218	\$2,820	-64%	-90%
Computer Hardware (741)	\$434,528	\$96,196	\$357,281	\$2,563	-72%	-99%
Noncertified Salaries (120)	\$0	\$0	\$500	\$1,000	N/A	100%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$683	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$115	\$497	N/A	333%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$38	\$77	N/A	100%
Public Employees Retirement Fund (214)	\$0	\$0	\$0	\$61	N/A	N/A
Other Technology Hardware (746)	\$0	\$165,584	\$0	\$0	N/A	N/A
Land and Easements (710)	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,791,287	\$7,249,468	\$501,258	\$1,270,092	-8%	153%
Grand Total	\$3,927,231	\$9,985,846	\$3,530,679	\$4,432,665	3%	26%